

CONSOLIDATED QUARTERLY REPORT ON GOVERNMENT PROJECTS, PROGRAMS OR ACTIVITIES
For the 4th Quarter, CY 2020

MUNICIPAL GOVERNMENT OF REAL, QUEZON

Program of Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	Remarks
					% of Completion	Total Cost Incurred to Date		
Municipal Leadership and Government Program	Municipal Health Center	250,000.00	07/11/17		98.00%	245,005.90		
Barangay Forest Program	Brgy. Caw., Tan., Maragondon, Llavac, Lubayat & Pandan	1,080,000.00	02/10/14		98.92%	1,068,288.00		
Local Government Support Fund - Health Facilities Enhancement Program	Real, Quezon	6,500,000.00	03/23/18		99.96%	6,497,075.31		
Local Government Support Fund - Drainage Improvement	Real, Quezon	2,500,000.00	03/23/18	10/11/18	99.44%	2,486,120.30		completed
Local Government Support Fund - DEPED, School Clinic	Real, Quezon	1,200,000.00	03/25/19	05/17/19	97.32%	1,167,888.20		completed
DOH - BUB HFEP-BHS	Real, Quezon	1,000,000.00	03/18/20	09/14/20	83.21%	832,100.51		
DOH - BHS	Brgy. Pandan	1,500,000.00			0.00%			
DOH - BUB HFEP-Equipment	Real, Quezon	936,900.00	04/26/18		77.52%	726,245.00		
BUB 2015 -Infrastructure Support to Agri. and Fishery Production	Real, Quezon	1,000,000.00			0.00%			
DA - Organic Fertilizer Production	Real, Quezon	500,000.00	12/17/18		97.91%	489,534.10		
DA - NFP (Enhancement of Bantay Dagat & Patrol Boat)	Real, Quezon	900,000.00	02/19/18	04/25/19	99.81%	898,248.00		completed
Const'n. of Evacuation Center	Pob. 01, Real, Que.	10,729,000.00	02/12/20		49.53%	5,314,594.96		on-going
Construction of Nonoc-Little Baguio Access Road	Brgy. Malapad	5,880,191.00	04/01/19		75.36%	4,431,507.23		on-going
BUB 2015 -Construction of Water System Project	Brgy. Malapad and Lubayat	1,600,000.00	07/13/20	11/10/20	100.00%	1,600,000.00		on-going
Skills Training on Cookery	Real, Quezon	598,020.00	07/29/19		96.78%	578,769.99		
Skills Training on Goat Raising	Real, Quezon	240,030.00	12/27/19		95.63%	229,530.00		
Construction of National Child Dev't. Center of LGU	Real, Quezon	2,507,364.39	02/03/20	05/03/20	100.00%	2,507,364.39		completed
LGSF-AM, Local Access Road	Brgy. Malapad	5,761,000.00	09/24/20	11/23/20	52.21%	3,008,076.90		on-going
Concreting of Sitio Nonoc to Sitio Little Baguio Road	Brgy. Malapad	4,144,000.00			0.00%			

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data or information contained in this document.

LIZA R. SUVERDEZ
Municipal Accountant

DIANA ABIGAIL D. AQUINO
Local Chief Executive