20% COMPONENT OF THE I.R.A. UTILIZATION As of March 31, 2021

MUNICIPAL GOVERNMENT OF REAL, QUEZON

Program/Project	Location	Total Cost	Date Started	Target Completion Date	PROJECT STATUS		No. of	
					% of Completion	Total Cost Incurred to Date	Extension, if any	REMARKS
Social Development Projects -								
Barangay Development Projects								
Completion of Disaster Resilient Evacuation Center (Phase 2)	Bagong Silang	1,000,000.00						
Construction of Multi-Purpose Hall in Sitio Kamagong/Counterpart to KALAHI-CIDSS	Bagong Silang	1,000,000.00						
Initial Fund for Local Access Road, Centro to Sitio Kamagong/ Counterpart to KALAHI-CIDSS	Bagong Silang	1,000,000.00						
Additional Improvement of Multi-Purpose Hall	Capalong	200,000.00						
Initial Fund for the Construction of Day Care Center/Counterpart to KALAHI- CIDSS	Capalong	800,000.00	1.	-				
Construction of Drainage System in Cawayan Evacuation Center	Cawayan	1,000,000.00						Subjected to public bidding, 3/30/21
Construction of Rainwater Catchment Facility in Cawayan Evacuation Center	Cawayan	1,000,000.00						
Flood Control Project in Purok Bunsena	Cawayan	1,500,000.00						
Construction of Hanging Bridge, Sitio Kaimito/Counterpart to KALAHI-CIDSS	Kiloloron	1,400,000.00						Subjected to public bidding, 3/9/21
Completion of Disaster Resilient Evacuation Center (Phase 2)	Llavac	500,000.00						
Construction of LGU Satellite Office in Sitio Calauang	Llavac	1,000,000.00						
Construction of Potable Water System in Sitio Calauang	Llavac	1,000,000.00						
Flood Control Project	Lubayat	600,000.00						

20% COMPONENT OF THE I.R.A. UTILIZATION As of March 31, 2021

MUNICIPAL GOVERNMENT OF REAL, QUEZON

Program/Project	Location	Total Cost	Date Started	Target	PROJECT STATUS		No. of	
				Completion Date	% of Completion	Total Cost Incurred to Date	Extension, if any	REMARKS
Rehabilitation of Hanging Bridge in Sitio Tipuan/Counterpart to KALAHI-CIDSS	Maragondon	500,000.00						
Expansion of Post-Harvest Facility for Walis Tambo	Maragondon	500,000.00						
Improvement of Multi-Purpose Hall	Maunlad	500,000.00						
Installation of Solar-Powered Street Lights	Maunlad	500,000.00						
Improvement of Local Access Road/Counterpart to KALAHI-CIDSS	Maunlad	1,000,000.00						
Completion of Pathway, Purok Duranta to Ilaya	Pandan	500,000.00						
Construction of Potable Water System	Pandan	500,000.00						
Flood Control Project/Counterpart to KALAHI-CIDSS	Pob. 1	1,500,000.00						
Flood Control Project/Counterpart to KALAHI-CIDSS	Pob. 61	1,000,000.00		,				
Installation of Solar-Powered Street Lights	Pob. 61	500,000.00						
Completion of Barangay Health Station/ Counterpart to KALAHI-CIDSS	Tagumpay	500,000.00		."				
Installation of Solar-Powered Street Lights	Tagumpay	500,000.00						
Improvement of Water System in Purok 7	Tanauan	500,000.00						
Land Preparation and Drainage System in Tanauan Relocation Site/Counterpart to KALAHI-CIDSS	Tanauan	1,500,000.00		4	-			
Completion of Day Care Center/Counterpart to KALAHI-CIDSS	Tignoan	500,000.00						
Completion of Disaster Resilient Evacuation Center (Phase 2)	Tignoan	1,000,000.00						
Additional Fund for the Development of Barangay Ungos Government Center	Ungos	2,000,000.00	-					
Completion of Barangay Health Station	Ungos	500,000.00						

20% COMPONENT OF THE I.R.A. UTILIZATION As of March 31, 2021

MUNICIPAL GOVERNMENT OF REAL, QUEZON

Program/Project	Location	Total Cost	Date Started	Target Completion Date	PROJECT STATUS		No. of	
					% of Completion	Total Cost Incurred to Date	Extension, if any	REMARKS
Procurement of Medical Equipment	Municipal Wide	2,500,000.00						
SUB-TOTAL		28,500,000.00					- T (g -	
Economic Development Projects -								
Amortization /Loan Interest Payment for Construction of Potable Water System		5,000,000.00				600,633.01		
Capital Expenditure - Livelihood Program for CSOs	-	3,100,000.00				305,530.35		
Construction of Warehouse (FNFI)	Municipal Compound	2,000,000.00	7					
Counterpart to BUB SALINTUBIG Project in Malapad and Lubayat	Malapad and Lubayat	400,000.00				270,097.08		
Establishment of New Marine Protected Area, Mag-asawang Bato	Pandan	2,000,000.00						
Rehabilitation and Landscaping of Azcarraga Street (Phase 1)	Poblacion 1	3,500,000.00						
SUB-TOTAL		16,000,000.00			THE REPORT	1,176,260.44	_ '-	
GRAND TOTAL		44,500,000.00				1,176,260,44		

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data or info@nation contained in this document.

CYNTHIA P. DIAMANTE Municipal Budget Officer

DIANA ABIGAIL D. AQUINO

Municipal Mayor