

**20% COMPONENT OF THE I.R.A. UTILIZATION**

As of June 30, 2022

**MUNICIPAL GOVERNMENT OF REAL, QUEZON**

Program/Project	Location	Total Cost	Date Started	Target Completion Date	PROJECT STATUS		No. of Extension, if any	REMARKS
					% of Completion	Total Cost Incurred to Date		
Social Development Projects -								
Construction of Municipal Health Center (Phase 2)	Municipal Compound	1,000,000.00						for issuance of NOA
LGU Counterpart to Subproject Implementation (KALAH-CIDSS)	All Participating Barangays	2,000,000.00				2,000,000.00		NOA issued 3/16/22
Barangay Development Projects								
Completion of Multi-Purpose Hall in Sitio Kamagong	Bagong Silang	500,000.00						NOA issued 3/16/22
Completion of Day Care Center in Brgy. Capalong	Capalong	1,000,000.00						NOA issued 3/16/22
Improvement of Barangay Health Station	Capalong	200,000.00						for POW preparation
Construction of Day Care Center in Brgy. Kiloloron	Kiloloron	3,000,000.00						ROW issue
Installation of Solar-Powered Street Lights in Brgy. Poblacion 1 to Brgy.	Kiloloron	1,000,000.00						NOA issued 3/16/22
Completion of Barangay Health Station in Brgy. Llavac	Llavac	500,000.00						ongoing
Construction of LGU Satellite Office in Sitio Calauang	Llavac	500,000.00						NOA issued 3/16/22
Construction of Barangay Water System in Sitio Tubo to Sitio Lagyo	Lubayat	950,000.00						NOA issued 3/16/22
Construction of Barangay Water System in Sitio Little Baguio	Malapad	500,000.00						NOA issued 3/16/22
Construction of Multi-Purpose Hall in Brgy. Maragondon	Maragondon	2,000,000.00						for POW preparation
Rehabilitation of Hanging Bridge, Sitio Tipuan	Maragondon	600,000.00						for POW preparation

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Installation of Solar-Powered Street Lights	Maunlad	500,000.00						ongoing
Improvement of Barangay Water System (Pipelines) in Sitio Mayaog, Brgy. Pandan	Pandan	500,000.00						NOA issued 3/16/22
Improvement of Barangay Health Station	Pandan	130,000.00						for implementation
Construction of Pandan-Masikap Farm to Market Road (portion of first 2.8 km.)	Pandan-Masikap	4,000,000.00						for POW preparation
Concreting of Access Roads with Drainage System in Astrera St.	Poblacion 1	1,500,000.00						NOA issued 3/16/22
Concreting of Roads with Drainage System in L. Atendido Sr. St., (near Municipal Government Center)	Poblacion 1	900,000.00						NOA issued 3/16/22
Installation of Solar-Powered Street Lights	Pob. 61	1,000,000.00						NOA issued 3/16/22
Completion of Barangay Health Station (Phase 2)	Tagumpay	500,000.00						NOA issued 3/16/22
Construction of Local Access Road in Purok 4 (Road Opening and Re-gravelling) Phase 2	Tanauan	2,000,000.00						NOA issued 3/16/22
Completion of Day Care Center (Phase 2)	Tignoan	1,000,000.00						NOA issued 3/21/22
Construction of Climate Resilient Multi-Purpose Bldg.	Ungos	5,000,000.00						NOA issued 3/16/22
<b>SUB-TOTAL</b>		<b>30,780,000.00</b>				<b>2,000,000.00</b>		

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Economic Development Projects -								
Amortization /Loan Interest Payment for Construction of Potable Water System		18,000,000.00				4,313,138.17		ongoing
Construction of Potable Water Supply System - SAPA Development Fee		1,500,000.00						for implementation
Acquisition of Land for School Sites (Brgy. Kiloloron)	Kiloloron	9,500,000.00						under negotiation
Acquisition of Road Right of Way for LGU Projects	Municipal Compound	1,000,000.00						partially ongoing/ under negotiation
Livelihood Program for CSO's		3,000,000.00				1,439,444.00		ongoing
Rehabilitation and Landscaping of Azcarraga Street (Phase 2)	Municipal Compound	2,000,000.00						for POW preparation
<b>SUB-TOTAL</b>		<b>35,000,000.00</b>				<b>5,752,582.17</b>		
<b>GRAND TOTAL</b>		<b>65,780,000.00</b>				<b>7,752,582.17</b>		

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data or information contained in this document.

  
**CYNTHIA P. DIAMANTE**  
Municipal Budget Officer

  
**DIANA ABIGAIL D. AQUINO**  
Municipal Mayor