

**20% COMPONENT OF THE I.R.A. UTILIZATION**  
As of September 30, 2022

**MUNICIPAL GOVERNMENT OF REAL, QUEZON**

Program/Project	Location	Total Cost	Date Started	Target Completion Date	PROJECT STATUS		No. of Extension, if any	REMARKS
					% of Completion	Total Cost Incurred to Date		
<b>Social Development Projects -</b>								
Construction of Municipal Health Center (Phase 2)	Municipal Compound	1,000,000.00				167,360.97		ongoing
Construction of Municipal Health Center Ramp and Stairs	Municipal Compound	400,000.00						POW Prepared
Installation of Electrical and Water Metering of ECCD	Ungos	100,000.00						POW Prepared
LGU Counterpart to Subproject Implementation (KALAH-CIDSS)	All Participating Barangays	2,000,000.00				2,000,000.00		transferred to Barangays
<b>Barangay Development Projects</b>								
Completion of Multi-Purpose Hall in Sitio Kamagong	Bagong Silang	500,000.00						NTP issued 7/22/22
Completion of Day Care Center in Brgy. Capalong	Capalong	1,000,000.00				703,250.01		ongoing
Improvement of Barangay Health Station	Capalong	200,000.00				198,815.59		completed
Construction of Day Care Center in Brgy. Kiloloron	Kiloloron	3,000,000.00						ROW issue
Installation of Solar-Powered Street Lights in Brgy. Poblacion 1 to Brgy. Kiloloron	Kiloloron	1,000,000.00				999,913.15		completed
Completion of Barangay Health Station in Brgy. Llavac	Llavac	500,000.00				498,186.18		completed
Construction of LGU Satellite Office in Sitio Calauang	Llavac	500,000.00				498,335.14		completed
Construction of Barangay Water System in Sitio Tubo to Sitio Lagyo	Lubayat	950,000.00				14,412.22		ongoing

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Construction of Barangay Water System in Sitio Little Baguio	Malapad	500,000.00				80,987.46		ongoing
Construction of Multi-Purpose Hall in Brgy. Maragondon	Maragondon	2,000,000.00						NOA issued 9/7/22
Rehabilitation of Hanging Bridge, Sitio Tipuan	Maragondon	600,000.00						Bid 9/27/22
Installation of Solar-Powered Street Lights	Maunlad	500,000.00				988.99		ongoing
Improvement of Barangay Water System (Pipelines) in Sitio Mayaog, Brgy. Pandan	Pandan	500,000.00				81,287.02		ongoing
Improvement of Barangay Health Station	Pandan	130,000.00				128,541.06		completed
Construction of Pandan-Masikap Farm to Market Road (portion of first 2.8 km.)	Pandan-Masikap	4,000,000.00				4,000,000.00		transferred to TF
Concreting of Access Roads with Drainage System in Astrera St.	Poblacion 1	1,500,000.00						NTP issued 8/22/22
Concreting of Roads with Drainage System in L. Atendido Sr. St., (near Municipal Government Center)	Poblacion 1	900,000.00						NOA issued 3/16/22
Installation of Solar-Powered Street Lights	Pob. 61	1,000,000.00				999,913.15		completed
Completion of Barangay Health Station (Phase 2)	Tagumpay	500,000.00				499,739.65		completed
Construction of Local Access Road in Purok 4 (Road Opening and Re-gravelling) Phase 2	Tanauan	2,000,000.00				1,999,950.23		completed

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Completion of Day Care Center (Phase 2)	Tignoan	1,000,000.00				999,919.43		completed
Construction of Climate Resilient Multi-Purpose Bldg.	Ungos	5,000,000.00				3,723,907.16		ongoing
<b>SUB-TOTAL</b>		<b>31,280,000.00</b>				<b>17,595,507.41</b>		
<b>Economic Development Projects -</b>								
Amortization/Loan Interest Payment for Construction of Potable Water System		25,080,000.00				25,080,000.00		ongoing
Construction of Potable Water Supply System - SAPA Development Fee		1,500,000.00				1,500,000.00		for payment
Installation of Electrical Metering and Upgrading of ALONA Training and Livelihood Center	Cawayan	200,000.00						POW prepared
Acquisition of Road Right of Way for LGU Projects	Municipal Compound	1,000,000.00						partially ongoing/ under negotiation
Livelihood Program for CSO's		3,070,000.00				3,070,000.00		completed
Rehabilitation and Landscaping of Azcarraga Street (Phase 2)	Municipal Compound	2,000,000.00						for POW preparation
<b>SUB-TOTAL</b>		<b>32,850,000.00</b>				<b>29,650,000.00</b>		
<b>GRAND TOTAL</b>		<b>64,130,000.00</b>				<b>47,245,507.41</b>		

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data or information contained in this document.

*Cynthia P. Diamante*  
**CYNTHIA P. DIAMANTE**  
Municipal Budget Officer

*Diana Abigail D. Aquino*  
**DIANA ABIGAIL D. AQUINO**  
Municipal Mayor