

**20% COMPONENT OF THE I.R.A. UTILIZATION**  
As of December 31, 2022

**MUNICIPAL GOVERNMENT OF REAL, QUEZON**

Program/Project	Location	Total Cost	Date Started	Target Completion Date	PROJECT STATUS		No. of Extension, if any	REMARKS
					% of Completion	Total Cost Incurred to Date		
<b>Social Development Projects -</b>								
1 Construction of Municipal Health Center (Phase 2)	Municipal Compound	1,000,000.00			100%	999,691.53		completed
2 Construction of Municipal Health Center Ramp and Stairs	Municipal Compound	400,000.00			100%	397,997.29		completed
3 Upgrading of Electrical Lines of New Municipal Health Center	Municipal Compound	950,000.00				9,408.28		ongoing
4 Installation of Electrical and Water Metering of ECCD	Ungos	100,000.00			100%	97,297.00		completed
5 LGU Counterpart to Subproject Implementation (KALAHI-CIDSS)	All Participating Barangays	2,000,000.00			100%	2,000,000.00		transferred to Barangays
<b>Barangay Development Projects</b>								
6 Completion of Multi-Purpose Hall in Sitio Kamagong	Bagong Silang	500,000.00						ongoing
7 Completion of Day Care Center in Brgy. Capalong	Capalong	1,000,000.00				703,250.01		ongoing
8 Improvement of Barangay Health Station	Capalong	200,000.00			100%	198,815.59		completed
9 Construction of Day Care Center in Brgy. Kiloloron	Kiloloron	3,000,000.00						ROW issue
10 Installation of Solar-Powered Street Lights in Brgy. Poblacion 1 to Brgy. Kiloloron	Kiloloron	1,000,000.00			100%	999,913.15		completed
11 Completion of Barangay Health Station in Brgy. Llavac	Llavac	500,000.00			100%	498,186.18		completed
12 Construction of LGU Satellite Office in Sitio Calauang	Llavac	500,000.00			100%	498,335.14		completed

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13	Construction of Barangay Water System in Sitio Tubo to Sitio Lagyo	Lubayat	950,000.00				14,412.22		ongoing
14	Construction of Barangay Water System in Sitio Little Baguio	Malapad	500,000.00			100%	499,992.52		completed
15	Construction of Multi-Purpose Hall in Brgy. Maragondon	Maragondon	2,000,000.00						NOA issued 9/7/22
16	Rehabilitation of Hanging Bridge, Sitio Tipuan	Maragondon	600,000.00				5,748.01		ongoing
17	Installation of Solar-Powered Street Lights	Maunlad	500,000.00				988.99		ongoing
18	Improvement of Barangay Water System (Pipelines) in Sitio Mayaog, Brgy. Pandan	Pandan	500,000.00			100%	499,384.17		completed
19	Improvement of Barangay Health Station	Pandan	130,000.00			100%	128,541.06		completed
20	Construction of Pandan-Masikap Farm to Market Road (portion of first 2.8 km.)	Pandan-Masikap	4,000,000.00				4,000,000.00		transferred to TF
21	Concreting of Access Roads with Drainage System in Astrera St.	Poblacion 1	1,500,000.00				1,062,355.27		ongoing
22	Concreting of Roads with Drainage System in L. Atendido Sr. St., (near Municipal Government Center)	Poblacion 1	900,000.00						NOA issued 3/16/22
23	Installation of Solar-Powered Street Lights	Pob. 61	1,000,000.00			100%	999,913.15		completed
24	Completion of Barangay Health Station (Phase 2)	Tagumpay	500,000.00			100%	499,739.65		completed
25	Construction of Local Access Road in Purok 4 (Road Opening and Re-gravelling) Phase 2	Tanauan	2,000,000.00			100%	1,999,950.23		completed

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					% of Completion	Total Cost Incurred to Date		
26 Completion of Day Care Center (Phase 2)	Tignoan	1,000,000.00			100%	999,919.43		completed
27 Construction of Climate Resilient Multi-Purpose Bldg.	Ungos	5,000,000.00			100%	4,988,813.33		completed
SUB-TOTAL		32,230,000.00				22,102,652.20		
Economic Development Projects -								
28 Amortization/Loan Interest Payment for Construction of Potable Water System		25,080,000.00				25,080,000.00		ongoing
29 Construction of Potable Water Supply System - SAPA Development Fee		1,500,000.00				1,500,000.00		transferred to TF
30 Installation of Electrical Metering and Upgrading of ALONA Training and Livelihood Center	Cawayan	300,000.00						for implementation
31 Acquisition of Road Right of Way for LGU Projects		1,000,000.00						partially ongoing/ under negotiation
32 Livelihood Program for CSO's	Municipal	3,070,000.00			100%	3,070,000.00		completed
33 Rehabilitation and Landscaping of Azcarraga Street (Phase 2)	Municipal Compound	2,000,000.00						for POW preparation
34 Surveying of Future Town Site in Brgy. Tagumpay (Proc. 196)	Municipal	600,000.00						for implementation
SUB-TOTAL		33,550,000.00				29,650,000.00		
<b>GRAND TOTAL</b>		<b>65,780,000.00</b>				<b>51,752,652.20</b>		

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data or information contained in this document.

  
CYNTHIA P. DIAMANTE  
Municipal Budget Officer

  
DIANA ABIGAIL D. AQUINO  
Municipal Mayor