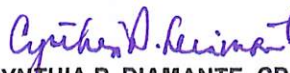



CONSOLIDATED QUARTERLY REPORT ON GOVERNMENT PROJECTS, PROGRAMS OR ACTIVITIES
For the 4th Quarter, CY 2022

MUNICIPAL GOVERNMENT OF REAL, QUEZON

Program of Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	Remarks
					% of Completion	Total Cost Incurred to Date		
Municipal Leadership and Government Program	Municipal Health Center	250,000.00	07/11/17		100.00%	245,005.90		completed
Local Government Support Fund - Health Facilities Enhancement Program	Real, Quezon	6,500,000.00	03/23/18		100.00%	6,497,075.31		completed
Local Government Support Fund - Drainage Improvement	Real, Quezon	2,500,000.00	03/23/18	10/11/18	100.00%	2,486,120.30		completed
Local Government Support Fund - DEPED, School Clinic	Real, Quezon	1,200,000.00	03/25/19	05/17/19	100.00%	1,167,888.20		completed
DOH - BUB HFEP-BHS	Real, Quezon	1,000,000.00	03/18/20	09/14/20	100.00%	984,080.88		completed
DOH - BHS	Brgy. Pandan	1,500,000.00			100.00%	1,494,490.71		completed
BUB 2015 -Infrastructure Support to Agri. and Fishery Production	Real, Quezon	1,000,000.00			96.09%	960,904.00		on-going
DA - Organic Fertilizer Production	Real, Quezon	500,000.00	12/17/18		100.00%	499,999.10		completed
DA - NFP (Enhancement of Bantay Dagat & Patrol Boat)	Real, Quezon	900,000.00	02/19/18	04/25/19	100.00%	898,248.00		completed
Concreting of Sitio Nonoc to Sitio Little Baguio Road	Brgy. Malapad	4,144,000.00	08/31/21	12/31/21	57.90%	2,399,400.99 1,744,599.01		refunded to BOT
Establishment of Fish Sauce and Fish Paste Processing Facility	Real, Quezon	523,666.18			98.56%	516,122.00 7,544.18		completed refunded to BOT

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data or information contained in this document.


CYNTHIA P. DIAMANTE, CPA
Municipal Budget Officer


LIZA R. SUAVERDEZ
Municipal Accountant


DIANA ABIGAIL D. AQUINO
Local Chief Executive