

LGU Real, Quezon, Supplemental Procurement Plan No. 4 for FY 2022

Code (PAP)	Procurement Project	PMO/ End-User	Mode of Procurement	Source of Funds	Estimated Budget (PhP)			Remarks
					Total	MOOE	CO	
RQ-SPP-S4-2022-364	Supply and Delivery of Meals, Supplies, and Materials for the trainings of various offices	Various Offices	Competitive Bidding/ Sec 53.9 - 2016 IRR RA 9184 (SVP)	Municipal General Fund	200,000.00	200,000.00		
RQ-SPP-S4-2022-365	Procurement of Office Supplies of Various Offices of LGU/ Local Offices of NGAs	Various Offices	Sec 53.9 (SVP)/ Sec. 52.1(b) (Shopping)/ Sec. 53.5 (Agency-to-Agency)/ Competitive Bidding	Municipal General Fund	450,000.00	450,000.00		
RQ-SPP-S4-2022-366	Procurement of Fuel, Oil and Lubricants (Add'l Fund)	Various Offices	Sec 53.9 - 2016 IRR RA 9184 (SVP)	Municipal General Fund	1,195,000.00	1,195,000.00		
RQ-SPP-S4-2022-367	Procurement of Electricity	Various Offices	Sec 50 (Direct Contracting)	Municipal General Fund	2,000,000.00	2,000,000.00		
RQ-SPP-S4-2022-368	Procurement of Materials and Labor for the Repair & Maintenance of Buildings & Structures (Add'l Fund)	Various Offices	Competitive Bidding/ Sec 53.9 - 2016 IRR RA 9184 (SVP)	Municipal General Fund	500,000.00	500,000.00		
RQ-SPP-S4-2022-369	Procurement of Materials and Labor for the Repair & Maintenance of Machinery & Equipment (Add'l Fund)	Various Offices	Competitive Bidding/ Sec 53.9 - 2016 IRR RA 9184 (SVP)	Municipal General Fund	2,000,000.00	2,000,000.00		
RQ-SPP-S4-2022-370	Procurement of Materials and Labor for the Repair & Maintenance of Transportation Equipment (Add'l Fund)	Various Offices	Competitive Bidding/ Sec 53.9 - 2016 IRR RA 9184 (SVP)	Municipal General Fund	2,005,000.00	2,005,000.00		
RQ-SPP-S4-2022-371	Supply and Delivery of Meals, Supplies, Materials and Accomodation for the Implementation of CBMS (Add'l Fund)	MMO/MPDCO	Competitive Bidding/ Sec 53.9 - 2016 IRR RA 9184 (SVP)	Municipal General Fund	1,000,000.00	1,000,000.00		
RQ-SPP-S4-2022-372	Supply and Delivery of Meals, Supplies, Materials and Accomodation for the Implementation of Paskong Realefo	MMO	Competitive Bidding/ Sec 53.9 - 2016 IRR RA 9184 (SVP)	Municipal General Fund	300,000.00	300,000.00		
RQ-SPP-S4-2022-373	Supply and Delivery of Motor Vehicle	MMO	Competitive Bidding	Municipal General Fund	2,000,000.00		2,000,000.00	
RQ-SPP-S4-2022-374	Upgrading of Electrical Line - MGC 4th Floor	MMO/MEO	Competitive Bidding	Municipal General Fund	1,000,000.00		1,000,000.00	
RQ-SPP-S4-2022-375	Supply and Delivery of IT Workstation	MMO	Competitive Bidding	Municipal General Fund	350,000.00		350,000.00	
RQ-SPP-S4-2022-376	Supply and Delivery of Meals, Supplies, Materials and Accomodation for the Implementation of Human Resource Development Program	MHRMO	Competitive Bidding/ Sec 53.9 - 2016 IRR RA 9184 (SVP)	Municipal General Fund	300,000.00	300,000.00		
RQ-SPP-S4-2022-377	Improvement of Warehouse	MEO/MGSO	Competitive Bidding	Municipal General Fund	1,000,000.00		1,000,000.00	
RQ-SPP-S4-2022-378	Supply and Delivery of Projector with Scanner (GAD)	MGSO	Sec 53.9 - 2016 IRR RA 9184 (SVP)	Municipal General Fund	70,000.00		70,000.00	
RQ-SPP-S4-2022-379	Supply and Delivery of Document Scanner (3 Sets) for VM, MCR & MGSO	MGSO	Competitive Bidding	Municipal General Fund	210,000.00		210,000.00	
RQ-SPP-S4-2022-380	Supply and Delivery of Smart TV for VM	MGSO	Competitive Bidding/ Sec 53.9 - 2016 IRR RA 9184 (SVP)	Municipal General Fund	65,000.00		65,000.00	

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RQ-SPP-S4-2022-381	Supply and Delivery of Speaker for SB	MGSO	Competitive Bidding/ Sec 53.9 - 2016 IRR RA 9184 (SVP)	Municipal General Fund	100,000.00		100,000.00	
RQ-SPP-S4-2022-382	Supply and Delivery of Outdoor Projector for MPDC and MAGO	MGSO	Competitive Bidding/ Sec 53.9 - 2016 IRR RA 9184 (SVP)	Municipal General Fund	200,000.00		200,000.00	
RQ-SPP-S4-2022-383	Supply and Delivery of GPS Device for MAGO	MGSO	Competitive Bidding/ Sec 53.9 - 2016 IRR RA 9184 (SVP)	Municipal General Fund	50,000.00		50,000.00	
RQ-SPP-S4-2022-384	Supply and Delivery Desktop Computer with Printer (VM,MHRMO,MPDC,MBO,MACO,MTO,MHO,MSWDO,MAGO & MENRO)	MGSO	Competitive Bidding	Municipal General Fund	1,120,000.00		1,120,000.00	
RQ-SPP-S4-2022-385	Supply and Delivery of Network Attached Storage	MGSO	Competitive Bidding	Municipal General Fund	298,000.00		298,000.00	
RQ-SPP-S4-2022-386	Supply and Delivery of Desktop Computer with Printer/Scanner (Legal Size) for MBO	MGSO	Competitive Bidding/ Sec 53.9 - 2016 IRR RA 9184 (SVP)	Municipal General Fund	100,000.00		100,000.00	
RQ-SPP-S4-2022-387	Supply and Delivery of Desktop Computer with A3 Printer for MASSO	MGSO	Competitive Bidding/ Sec 53.9 - 2016 IRR RA 9184 (SVP)	Municipal General Fund	150,000.00		150,000.00	
RQ-SPP-S4-2022-388	Supply and Delivery of High Spec Desktop Computer for MEO	MGSO	Competitive Bidding/ Sec 53.9 - 2016 IRR RA 9184 (SVP)	Municipal General Fund	140,000.00		140,000.00	
RQ-SPP-S4-2022-389	Supply and Delivery of Laptop (VM, MACCO, MSWDO, MAGO, MENRO)	MGSO	Competitive Bidding	Municipal General Fund	240,000.00		240,000.00	
RQ-SPP-S4-2022-390	Upgrading of Municipal Health Center to Super Rural Health Center	MEO	Competitive Bidding	Municipal General Fund	1,000,000.00		1,000,000.00	
RQ-SPP-S4-2022-391	Construction of Sanitary Lanfill	MEO/MENRO	Competitive Bidding	Municipal General Fund	1,000,000.00		1,000,000.00	
RQ-SPP-S4-2022-392	Construction of Nonoc-Little Baguio Access Road	MEO	Competitive Bidding	Municipal General Fund	1,750,000.00		1,750,000.00	
RQ-SPP-S4-2022-393	Surveying of Future Town Sute in Brgy. Tagumpay (Proc. 196)	MASSO/ MPDCO	Competitive Bidding	Municipal Development Fund	600,000.00		600,000.00	
RQ-SPP-S4-2022-394	Upgrading of Electrical Line - New Municipal Health Center	MEO	Competitive Bidding	Municipal Development Fund	950,000.00		950,000.00	
RQ-SPP-S4-2022-395	Installation of Electrical Metering and Upgrading of ALONA Training and Livelihood Center, Brgy. Cawayan	MEO	Competitive Bidding/ Sec 53.9 - 2016 IRR RA 9184 (SVP)	Municipal Development Fund	100,000.00		100,000.00	
TOTAL					22,443,000.00	9,950,000.00	12,493,000.00	