

UTILIZATION OF THE 20% OF THE NATIONAL TAX ALLOTMENT

Region: **IV-A CALABARZON**Calendar Year: **2023**Province: **QUEZON**Quarter: **2**Municipality: **REAL**

Program/Project	Location	Total Cost	Date Started	Target Completion Date	PROJECT STATUS		No. of Extension, if any	REMARKS
					% of Completion	Total Cost Incurred to Date		
Social Development Projects -								
Barangay Development Projects								
1 Installation of Solar-Powered Street Lights	Capalong	150,000.00						for implementation
2 Installation of Solar-Powered Street Lights	Cawayan	200,000.00						for implementation
3 Improvement of DCC in Brgy. Cawayan	Cawayan	300,000.00						for implementation
4 Installation of Solar-Powered Street Lights	Kiloloron	150,000.00						for implementation
5 Construction of LGU Satellite Office in Sitio Calauang, Brgy. Llavac (Phase 2)	Llavac	500,000.00			100%			for billing and payment
6 Installation of Solar-Powered Street Lights	Lubayat	300,000.00						for implementation
7 Construction of Barangay Water System in Brgy. Malapad	Malapad	500,000.00						NTP issued 6/14/23
8 Fencing of Barangay Maunlad MPH	Maunlad	300,000.00						for implementation
9 Construction of Pathway in Purok Ilaya	Pandan	200,000.00			100%	147,042.75		for final payment
10 Improvement of DCC in Brgy. Tagumpay	Tagumpay	300,000.00						for implementation
11 Improvement of Barangay Water System	Tanauan	300,000.00						for implementation
12 Installation of Solar-Powered Street Lights	Tignoan	300,000.00						for implementation
13 Completion of Climate Resilient MPH Building in Brgy. Ungos (Ph 2)	Ungos	3,000,000.00						NTP issued 6/14/23
14 Completion of Barangay Health Station in Brgy. Ungos	Ungos	500,000.00						NTP issued 6/14/23

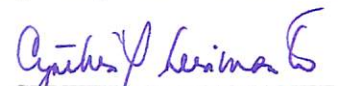
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 Province: **QUEZON**
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					% of Completion	Total Cost Incurred to Date		
SUB-TOTAL		7,000,000.00				147,042.75		
Economic Development Projects -								
15 Amortization/Loan Interest Payment for Construction of Potable Water System	Municipal	7,000,000.00			50%	6,775,816.31		1st and 2nd quarter payment
16 Consultancy Services for Legal and Technical Studies	Municipal	5,000,000.00						for bidding in July, 2023
17 Livelihood Program for CSO's	Municipal	3,000,000.00						for bidding in August, 2023
18 Improvement of Warehouse (Phase 2)	Municipal	1,000,000.00						ongoing
19 Procurement of Backhoe	Municipal	7,000,000.00			100%	6,998,500.00		completed
20 Procurement of Bulldozer	Municipal	7,000,000.00			100%	6,998,500.00		completed
21 Procurement of Garbage Truck - Compactor	Municipal	4,000,000.00			100%	3,998,500.00		completed
22 Procurement of Telescopic Boom Truck	Municipal	4,000,000.00						for bidding in August, 2023
23 Concreting of Roads with Drainage System in L. Atendido Sr. St., (near MGC - INC)	Municipal	500,000.00						NTP issued 6/14/23
24 Purchase of Medical, Laboratory and Dental Equipment	Municipal	3,000,000.00						for bidding in August, 2023
25 Construction of Tourism Assistance Center (Phase 2)	Municipal	3,000,000.00						for DED preparation
26 Establishment of Mun. Fish Sanctuary Guardhouse in Brgy. Capalong	Municipal	1,000,000.00						for NOA issuance
SUB-TOTAL		45,500,000.00				24,771,316.31		
GRAND TOTAL		52,500,000.00				24,918,359.06		

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data or information contained in this document.


CYNTHIA P. DIAMANTE
 Municipal Budget Officer


DIANA ABIGAIL M. DIESTRO-AQUINO
 Municipal Mayor